

# Exposition Light Rail Transit Project



Expo Board Presentation  
Monthly Project Status Update  
December 2, 2010



Installation of Platform Light Fixtures at Crenshaw Station



Street Restoration at Exposition Blvd and Buckingham Rd



La Cienega Station and Parking Structure



Venice/Robertson Aerial Structure

# Major Issues

## ▪ Schedule

- Substantial Completion to La Cienega, based on the contractor's schedule, is early June 2011, excluding the La Cienega Parking Structure, Storage Facility and Farmdale Station
- Although there are numerous areas of work that could affect the schedule, the critical activities are:
  - Ventilation System at the Trench Structure
  - Blue Line Tie-in (including Automatic Train Protection)
  - La Cienega Parking Structure
  - Farmdale Station
  - LADOT approval of Traffic Signal Designs and Controller Programming
  - Storage Facility

## Major Issues

### ▪ Project Budget

- The Authority has executed approximately \$501.7 million in construction contract packages and change orders, which is within the \$571.2 million in construction allowance and contingency.
- There are several outstanding contract packages that have yet to be awarded that could affect the overall Project budget. These outstanding risk items include:
  - Storage Facility (currently re-scoping)
  - Farmdale Station
  - Remaining work in Culver City (Park and Ride, Pedestrian Plaza, Bike Path and Landscaping, Bus Stop Improvements, National and Washington Street Improvements)
  - Remaining construction costs due to design progression between 85% and 100%
  - Changes as a result of unforeseen or differing site conditions

## Major Issues

### ▪ Project Budget (Cont.)

- Next Steps:

- Continue discussions with third parties on reimbursement of certain Project costs
- Implement Board approved “Value Engineering” proposals
- Continue to explore other cost saving measures



## Preliminary Engineering

- Both DB Teams submitted their final Stage A Preliminary Engineering Packages
- Staff is working with the DB Teams and third parties to finalize disposition of comments on the Draft PE documents

## Stage B Final Contract Documents

- Stage B final contract documents were issued on October 15, and two addendums have been issued to date
- Based on requests from both DB teams the proposal due date has been moved to December 22

## Third Party Coordination

- Continue to meet regularly with Cities of Santa Monica and LA, as well as Metro to resolve outstanding comments on the PE documents and Project scope

