

Exposition Light Rail Transit Project



**Expo Board Presentation
Monthly Project Status Update
November 8, 2010**



Installation of Map Cases at Vermont Station



**Intersection Reconstruction Work at
Western Avenue and Exposition Boulevard**



Installed Right-of-Way Fencing near Arlington Avenue



Crenshaw Station Eastbound Platform



Progress on the Venice/Robertson Aerial Structure

Major Issues

▪ Schedule

- Contractor's schedule continues to show a **55-week project delay** from the current contractual Substantial Completion date of May 8, 2010
- Substantial Completion to La Cienega, based on the contractor's schedule, is early June 2011, but excludes La Cienega Parking Structure, Storage Facility and Farmdale Station.
- Although there are numerous areas of work that are behind schedule, the critical activities are:
 - Ventilation System at the Trench Structure
 - Blue Line Tie-in (including Automatic Train Protection)
 - La Cienega Parking Structure
 - Farmdale Crossing
 - LADOT approval of Traffic Signal Designs and Controller Programming
 - Storage Facility

Major Issues

■ Project Budget

- The Authority has executed approximately \$493.6 million in construction contract packages and change orders, which is within the \$563.8 million in construction allowance and contingency.
- There are several outstanding contract packages that have yet to be awarded that pose a significant risk to the remaining construction allowance and contingency budget. These packages include:
 - Storage Facility
 - Farmdale Station
 - Remaining work in Culver City (Park and Ride, Pedestrian Plaza, Bike Path and Landscaping, Bus Stop Improvements, National and Washington Street Improvements)
 - Remaining construction costs due to design progression between 85% and 100%
 - Changes as a result of unforeseen or differing site conditions

Major Issues

▪ Project Budget (Cont.)

- Next Steps:

- Continue discussions with third parties on reimbursement of certain Project costs
- Implement Board approved “Value Engineering” proposals
- Begin to package remaining work into separate bid packages in an effort to take advantage of the current bidding climate

Preliminary Engineering

- Expo, Metro, and both cities have reviewed the packages and submitted their comments
- Both DB Teams are working on their responses to the comments and meeting with the Authority to quickly resolve the comments
- Final Stage A Preliminary Engineering packages are due in early November

Stage B Final Contract Documents

- Stage B final contract documents were issued on October 15
- Proposals from both DB teams are due December 15

Third Party Coordination

- Continue to meet biweekly with City of SM on various project related issues

