

Exposition Light Rail Transit Project



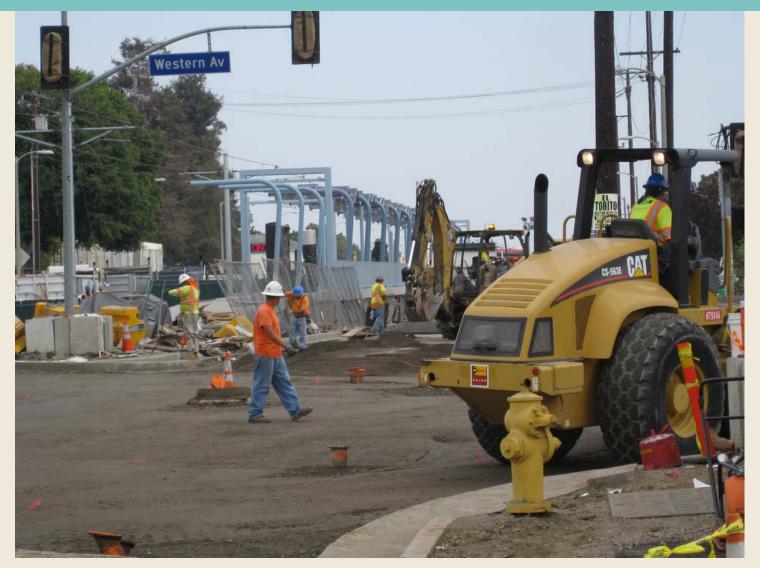
Expo Board Presentation Monthly Project Status Update November 8, 2010

Construction Progress



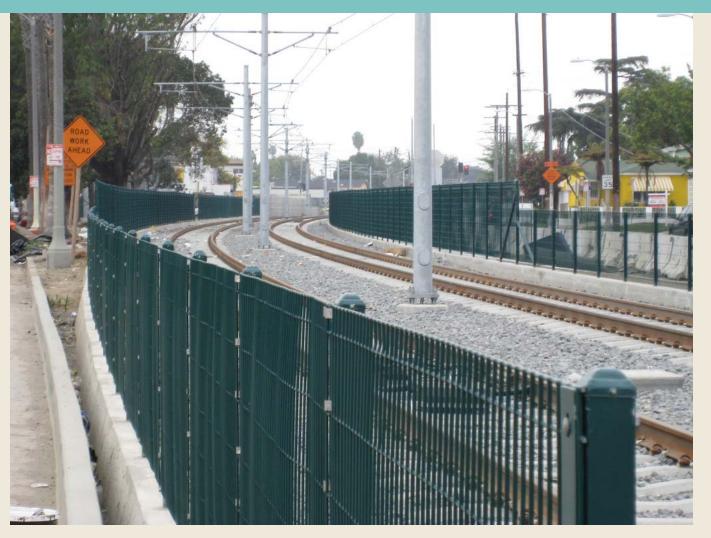
Installation of Map Cases at Vermont Station

Construction Progress



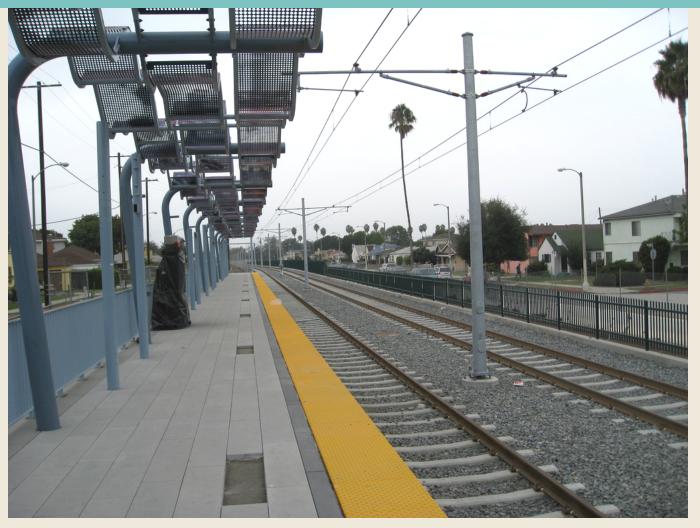
Intersection Reconstruction Work at Western Avenue and Exposition Boulevard

Construction Progress



Installed Right-of-Way Fencing near Arlington Avenue

Construction Progress



Crenshaw Station Eastbound Platform



Construction Progress



Progress on the Venice/Robertson Aerial Structure

Major Issues

Schedule

- Contractor's schedule continues to show a 55-week project delay from the current contractual Substantial Completion date of May 8, 2010
- Substantial Completion to La Cienega, based on the contractor's schedule, is early June 2011, but excludes La Cienega Parking Structure, Storage Facility and Farmdale Station.
- Although there are numerous areas of work that are behind schedule, the critical activities are:
 - ventilation System at the Trench Structure
 - Blue Line Tie-in (including Automatic Train Protection)
 - La Cienega Parking Structure
 - Farmdale Crossing
 - LADOT approval of Traffic Signal Designs and Controller Programming
 - Storage Facility

Major Issues

Project Budget

- The Authority has executed approximately \$493.6 million in construction contract packages and change orders, which is within the \$563.8 million in construction allowance and contingency.
- There are several outstanding contract packages that have yet to be awarded that pose a significant risk to the remaining construction allowance and contingency budget. These packages include:
 - Storage Facility
 - Farmdale Station
 - Remaining work in Culver City (Park and Ride, Pedestrian Plaza, Bike Path and Landscaping, Bus Stop Improvements, National and Washington Street Improvements)
 - Remaining construction costs due to design progression between 85% and 100%
 - Changes as a result of unforeseen or differing site conditions



Major Issues

- Project Budget (Cont.)
 - Next Steps:
 - Continue discussions with third parties on reimbursement of certain Project costs
 - Implement Board approved "Value Engineering" proposals
 - Begin to package remaining work into separate bid packages in an effort to take advantage of the current bidding climate



Preliminary Engineering

- Expo, Metro, and both cities have reviewed the packages and submitted their comments
- Both DB Teams are working on their responses to the comments and meeting with the Authority to quickly resolve the comments
- Final Stage A Preliminary Engineering packages are due in early November

Stage B Final Contract Documents

- Stage B final contract documents were issued on October 15
- Proposals from both DB teams are due December 15

Third Party Coordination

Continue to meet biweekly with City of SM on various project related issues

